FEES & CHARGES SCHEDULE AND CHARGING DIRECTORIES FROM 2020/21 ONWARDS

Committee:	ENVIRONMENT, ENFORCEMENT AND HOUSING
Service Area:	CEMETERIES

Objectives/rationale of the fee/charge (e.g. Full cost recovery)

Aim is to be a cost recovery service.

Proposed change in fee/charge from previous year (%)

The increase proposed is 2% in line with the council's corporate increase regarding fees & charges. This is based on the average CPI inflation increase. In the previous few years since the BDO Report the charges have increased in line with their recommendations

Justification for revised charge (compared to previous year)

Increase reflects the increase to costs for supplying the service

What benchmarking has been undertaken to inform level of fee/charge (when and frequency)?

None for 1920. An extensive exercise was carried out in 201819 and a desktop exercise has been carried out to date to ensure the proposals remain inline with other neighbouring authorities.

If significant change in charge, what consultation was undertaken with the general public?

Not applicable

Expected budgeted income

£124,000

ENVIRONMENT, ENFORCEMENT AND HOUSING
FEES & CHARGES SCHEDULE FROM 1 APRIL 2020

DESCRIPTION OF CHARGE	VAT	FEE	CHARGES April 2019-March 2020 Excl VAT	CHARGES April 2019-March 2020 Inc VAT	CHARGES April 2020-March 2021 Excl VAT	CHARGES April 2020-March 2021 Inc VAT
SERVICE AREA: CEMETERIES						
CHARGING AREA: CEMETERIES						
A Brentwood resident is anyone currently living in the Borough or someone who spent 75% of their life in the Borough.						
Purchase of Exclusive Rights of Burial for 50 years			£	£	£	£
All full burial graves	E	D	1,220.00	1,220.00	1,244.00	1,244.00
Cremated remains grass plot	E	D	439.00	439.00	448.00	448.00
Non-Brentwood resident - all full burial graves	E	D	2,440.00	2,440.00	2,489.00	2,489.00
Non-Brentwood resident - cremated remains grass plot	E	D	878.00	878.00	896.00	896.00
Purchase of Exclusive Rights of Burial for 25 years (Vaults and Niches Only)						
Granite vaults	E	D	916.00	916.00	916.00	916.00
Niches In granite columbarium	E	D	616.00	616.00	616.00	616.00
Non- Brentwood resident - granite vaults	E	D	1,832.00	1,832.00	1,832.00	1,832.00
Non-Brentwood resident - niches in granite Columbarium	E	D	1,232.00	1,232.00	1,232.00	1,232.00
Interment Fees						
Graves dug down for one or two	O	D	882.00	882.00	900.00	900.00
Additional charge for dig down to 9ft	O	D	218.00	218.00	222.00	222.00
Cremated remains grass plot	O	D	189.00	189.00	193.00	193.00
Granite vault	O	D	340.00	340.00	340.00	340.00
Niche In granite Columbarium	O	D	340.00	340.00	340.00	340.00
Child under 12 years	O	D	0.00	0.00	0.00	0.00
Non-Brentwood resident-graves dug down for one or two	O	D	1,764.00	1,764.00	1,800.00	1,800.00
Non-Brentwood resident -additional charge for dig down to 9ft	O	D	436.00	436.00	445.00	445.00
Non-Brentwood resident-cremated remains grass plot	O	D	378.00	378.00	386.00	386.00
Non-Brentwood resident -granite vault	O	D	680.00	680.00	680.00	680.00
Non-Brentwood resident -Niche In granite Columbarium	O	D	680.00	680.00	680.00	680.00
Non-Brentwood resident -Child under 12 years	O	D	0.00	0.00	0.00	0.00
Option to Extend Exclusive Rights of Burial for a further 25 years						
All full burial graves	E	D	204.00	204.00	208.00	208.00
Cremated remains plot	E	D	102.00	102.00	104.00	104.00
Non-Brentwood resident -all full burial graves	E	D	408.00	408.00	416.00	416.00
Non-Brentwood resident -cremated remains plot	E	D	204.00	204.00	208.00	208.00
Option to Extend Exclusive Rights of Burial for a further 10 years (Vaults and Niches Only)						
Granite vaults	E	D	366.00	366.00	366.00	366.00
Niches In granite Columbarium	E	D	246.00	246.00	246.00	246.00
Non-Brentwood resident - granite vaults	E	D	732.00	732.00	732.00	732.00
Non-Brentwood resident -Niches In granite Columbarium	E	D	492.00	492.00	492.00	492.00
Monuments						
Monument/Inscription approval fee	O	D	137.00	137.00	140.00	140.00
Additional approval fee charge for kerbed monuments	O	D	137.00	137.00	140.00	140.00
Inscription on a vault or niche	S	D	203.33	244.00	207.50	249.00
Other Charges						
Deed Transfer	O	D	60.00	60.00	61.00	61.00
Search of Burial Records	O	D	0.00	0.00	0.00	0.00
Chapel hire - Woodman Road Cemetery	E	D	57.00	57.00	58.00	58.00